

**Pennsylvania Turnpike Commission**  
**Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes**  
**For the Fiscal Period Ended November 30, 2013**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<b>Revenues</b>	<b>Nov-13</b>	<b>Nov-12</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$39,752	\$38,446	\$1,306	3.4%
Class 2-9	\$28,554	\$28,976	(\$422)	(1.5%)
Net Discounts & Adjustments	(\$461)	(\$1,093)	\$632	(57.8%)
<b>Net Toll Revenue</b>	<b>\$67,845</b>	<b>\$66,329</b>	<b>\$1,516</b>	<b>2.3%</b>

  

<b>Volumes</b>	<b>Nov-13</b>	<b>Nov-12</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	13,420	13,508	(88)	(0.7%)
Class 2-9	1,960	2,008	(48)	(2.4%)
<b>Total</b>	<b>15,380</b>	<b>15,516</b>	<b>(136)</b>	<b>(0.9%)</b>

**Fiscal Year-to-Date (November - 6 months)**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<b>Revenues</b>	<b>Nov-13</b>	<b>Nov-12</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$266,077	\$249,239	\$16,838	6.8%
Class 2-9	\$186,136	\$176,765	\$9,371	5.3%
Net Discounts & Adjustments	(\$2,645)	(\$6,247)	\$3,602	(57.7%)
<b>Net Toll Revenue</b>	<b>\$449,568</b>	<b>\$419,757</b>	<b>\$29,811</b>	<b>7.1%</b>

  

<b>Volumes</b>	<b>Nov-13</b>	<b>Nov-12</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	86,632	85,463	1,169	1.4%
Class 2-9	12,940	12,520	420	3.4%
<b>Total</b>	<b>99,572</b>	<b>97,983</b>	<b>1,589</b>	<b>1.6%</b>